

CALIFORNIA REDEVELOPMENT AGENCIES - FISCAL YEAR 1997-98
STATUS OF LOW AND MODERATE INCOME HOUSING FUNDS
DETAILS OF EXPENDITURES: PLANNING AND ADMINISTRATION COSTS AND OTHER COSTS

EXHIBIT C4

COUNTY AGENCY PROJECT	Administration Costs	Professional Services	Planning Survey/ Design	Indirect Nonprofit Costs	Other Administration Costs	Remarks Other Administration Costs	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Parks	Preservation of At-Risk Units	Other Expenditures	Remarks re: Other Expenditures
BAKERSFIELD RDA													
CALIFORNIA CITY RDA	\$44,832												\$271,502 Housing Assistance
DELANO RDA	\$52,297	\$6,901						\$218,000	\$20,000				\$276,341 transfers - out for debt service
RIDGECREST RDA	\$132,561	\$103,397											
SHAFTER RDA	\$20,959	\$4,198										\$5,333	
TAFT COMMUNITY DA	\$60,972												
COUNTY TOTALS: =====	\$311,621	\$114,496						\$218,000	\$20,000			\$553,176	
*													
KINGS COUNTY													
CORCORAN RDA	\$19,156							\$55,578	\$11,582				
HANFORD RDA	\$90,015						\$37,844		\$25,000				
LEMOORE RDA					\$75,400	Oper. trans. out							
COUNTY TOTALS: =====	\$109,171				\$75,400		\$37,844	\$55,578	\$36,582				
*													
LAKE COUNTY													
CLEARLAKE RDA	\$235,614	\$40,764			\$3,150	stbg grant	\$20,321					\$43,478	dpa
*													
LOS ANGELES COUNTY													
ALHAMBRA RDA	\$371,732						\$66,099						
AVALON CIA	\$429,045												
AZUSA RDA	\$230,697	\$1,094					\$19,470		\$17,608			\$12,383	Operating transfers out from non se
BELL RDA	\$468	\$52,462											
BELLFLOWER CRA					\$2,445	L.A. County Admin Fees							
BURBANK RDA	\$615,518	\$193,348	\$63,119		\$51,631	Misc	\$356,966	\$330,797	\$173,606			\$16,360	Rehabilitation Grants
CARSON RDA	\$13,650	\$632,152					\$5,952,793						
CERRITOS RDA	\$498,469				\$79,676	Co. Admin. Charges	\$179,351						
CLAREMONT RDA	\$126,767	\$6,212	\$4,500										
COMMERCE RDA							\$44,168		\$67,601				
COMPTON RDA	\$370,716	\$151,944										\$14,325	
COVINA RDA	\$609,307	\$1,251			\$3,148	Misc			\$78,700				
CUDAHY RDA	\$57,478	\$14,197											
CULVER CITY RDA	\$605,719	\$97,841					\$1,387,429					\$306,682	Misc. Expenditures
DOWNEY CDC	\$33,793								\$280,749				
DUARTE RDA	\$130,568	\$30,027	\$7,563										
EL MONTE COMMUNITY RDA	\$3,951	\$10,200					\$235,978					\$156,097	Subsidy \$3,698 Trans Out 152,399
GLENDAL RDA	\$601,488							\$7,105	\$1,169,185	\$5,975			
GLENDORA RDA	\$79,814	\$373											
HAWAIIAN GARDENS RDA		\$2,400											
HAWTHORNE RDA	\$26,598	\$98,668										\$318,112	Operating Transfers Out
INGLEWOOD RDA							\$1,276,582						
IRVINDALE CRDA	\$44,419	\$7,405	\$9,657				\$112,117		\$24,100				
LA MIRADA RDA	\$149,713	\$41,059							\$353,687				
LA VERNE RDA	\$262,855	\$30,998							\$170,380				
LAKEWOOD RDA		\$284											
LANCASTER RDA	\$643,296	\$37,669	\$15				\$27,284					\$791,342	OTHEREXP-\$219,057/MHREHAB-\$572,285
LONG BEACH RDA				\$1,125,028			\$159,059		\$229,215				
LOS ANGELES CITY CRA	\$1,110,000	\$93,000			\$2,006,000	Legal, prop mgmt and Interfund			\$11,000			\$2,307,000	Rehabilitation
LOS ANGELES CO. CDC	\$3,978							\$86,100					
LYNWOOD RDA	\$46,913												
MAYWOOD RDA	\$2,023	\$1,458							\$80,000			\$53,401	
MONROVIA RDA	\$232,433						\$7,277		\$365,390				
MONTEBELLO CRDA	\$158,246	\$249,113			\$45,192	transfers out - for admin o/h							
MONTEREY PARK CDA	\$771,644	\$70,252	\$68,666		\$181,437	Miscellaneous			\$75,337				
NORWALK RDA	\$114,885	\$34,200										\$414,541	
PALMDALE CRA	\$1,050,340	\$105,462	\$21,630						\$483,405			\$284,838	misc
PARAMOUNT RDA	\$203,040	\$13,661							\$98,978				
PASADENA CDC	\$345,610	\$25,644	\$10,588						\$196,731				
PICO RIVERA RDA							\$272,026					\$15,436	
POMONA RDA	\$634,729	\$15,677							\$105,933				
REDONDO BEACH RDA	\$204,006	\$9,979							\$134,296				
ROSEMEAD RDA												\$150,000	Trust To Housing Authority
SAN DIMAS RDA	\$177,576			\$320,819			\$250,665		\$128,134				
SAN FERNANDO RDA	\$258,940	\$39,642							\$284,790				
SANTA FE SPRINGS RDA	\$97,215						\$570,229	\$82,645	\$1,220,767	\$211,459			
SANTA MONICA RDA								\$422,261					
SIERRA MADRE RDA												\$2,162	
SIGNAL HILL RDA	\$114,990	\$49,576	\$44,898									\$158,123	housing rehab grants

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PLACER COUNTY													
PLACER COUNTY RDA	\$36,999												
ROCKLIN RDA	\$45,981												
ROSEVILLE RDA	\$17,888												
COUNTY TOTALS: =====	\$100,868												
*													
RIVERSIDE COUNTY													
BANNING CRA	\$74,772	\$6,521											
BLYTHE RDA							\$409,384						
CATHEDRAL CITY RDA	\$336,425								\$43,083			\$80,871	Transfer out
COACHELLA RDA	\$235,025	\$21,376	\$33,609				\$19,536					\$136,433	TRANSFER AND MISC.
CORONA RDA	\$323,875												
DESERT HOT SPRINGS RDA	\$60,125	\$25,153					\$6,976		\$73,691				
HEMET RDA	\$175,367	\$68,715	\$160,320						\$182,530			\$78,067	
INDIAN WELLS RDA	\$42,748	\$139,763	\$38,500										
INDIO RDA	\$148,365	\$38,070											
LA QUINTA RDA			\$2,729,873										
MORENO VALLEY RDA	\$222,518	\$23,743											
NORCO RDA	\$260,234						\$33,381	\$1,271,068	\$86,302	\$73,309			
PALM DESERT RDA	\$582,967	\$261,416					\$2,559,675	\$34,713	\$310,912			\$1,355,327	first-time homebuyer program senior
PALM SPRINGS RDA	\$122,960	\$7,859										\$3,385	adj. for GASB31 96/97
PERRIS RDA	\$85,714	\$2,909								\$105,580			
RANCHO MIRAGE RDA		\$37,458	\$1,277									\$2,469,481	Finance uses
RIVERSIDE COUNTY RDA	\$143,691	\$11,933	\$55,388				\$464,828	\$1,226,663					
RIVERSIDE RDA	\$1,089,000	\$403,000				(\$138,000) TRANS FROM DEBT			\$58,000			\$514,000	PROJECT IMPROVEMENT/CONSTRUCTION
SAN JACINTO RDA	\$174,684	\$1,267					\$150,488		\$500			\$10,084	misc. other
TEMECULA RDA	\$359,113	\$103,573							\$75,000			\$18,997	Misc.
COUNTY TOTALS: =====	\$4,437,583	\$1,152,756	\$3,018,967			(\$138,000)	\$3,644,268	\$2,532,444	\$830,018	\$178,889		\$4,666,645	
*													
SACRAMENTO COUNTY													
FOLSOM RDA	\$228,826												
GALT RDA	\$115,550	\$24,786					\$69,795						
SACRAMENTO CITY RDA	\$592,072	\$71,901	\$7,110									\$2,826,462	REHAB GRANTS & LOANS
COUNTY TOTALS: =====	\$936,448	\$96,687	\$7,110				\$69,795					\$2,826,462	
*													
SAN BENITO COUNTY													
HOLLISTER RDA							\$860,337						
*													
SAN BERNARDINO COUNTY													
BARSTOW RDA	\$52,204								\$177,448			\$1,268	Training
BIG BEAR LAKE RDA	\$27,656	\$17,872						\$1,582,502					
CHINO RDA	\$168,888	\$23,255					\$4,098,016						
COLTON RDA	\$44,588	\$16,297							\$75,143			\$165,572	INTERIM PLNG ASSIST. LOAN
FONTANA RDA	\$2,070,576	\$21,279											
GRAND TERRACE RDA	\$319,549	\$3,178				\$42,298 o/h allocation - transfer out			\$203,900				
HESPERIA CRA	\$73,036												
HIGHLAND RDA	\$101,892	\$111,699						\$537,651					
INLAND VALLEY DA			\$5,630									\$350,542	entered agreement with member juris
LOMA LINDA RDA	\$152,564	\$44,767	\$144,864				\$16,283		\$27,786			\$119,488	BAD DEBT
MONTCLAIR RDA	\$160,340	\$77,685	\$79,939				\$106,800		\$71,072			\$1,069,673	fixed asset, H.O. Asset, misc
ONTARIO RDA	\$76,690	\$7,249					\$200,000		\$928,111			\$250,000	
RANCHO CUCAMONGA RDA	\$94,229	\$4,071	\$41,230			\$6,947	\$348,520	\$965,088				\$313,851	
REDLANDS RDA	\$128,091								\$216,939				
RIALTO RDA		\$94,963		\$569,235				\$741					
SAN BERNARDINO RDA	\$555,000	\$946,000											
UPLAND CRA	\$91,343	\$29,465										\$902,110	
YUCAIPA RDA	\$7,000												
YUCCA VALLEY									\$1,258				
COUNTY TOTALS: =====	\$4,123,646	\$1,397,780	\$271,663	\$569,235	\$49,245		\$671,603	\$7,183,998	\$1,701,657			\$3,172,504	
*													
SAN DIEGO COUNTY													
CARLSBAD RDA	\$53,531	\$11,655											
CHULA VISTA RDA	\$301,255	\$23,246							\$377,694				
CORONADO CRA	\$687	\$35,429	\$46,398										
EL CAJON RDA	\$159,264	\$32,269							\$1,403,800				
ESCONDIDO CDC	\$486,418						\$250,000	\$803,650					
LA MESA COMMUNITY RDA	\$14,376	\$409										\$24,339	
LEMON GROVE RDA	\$81,311	\$11,442					\$51,127					\$27,965	Education Fund

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NATIONAL CITY CDC	\$244,867	\$429	\$17,195				\$25,508		\$200,000			\$14,410	HOME CONSELING/XMAS IN JULY
OCEANSIDE RDA	\$8,386												
POWAY RDA	\$287,903							\$3,678,606			\$306		
SAN DIEGO CITY RDA			\$38,265	\$553,946	\$129,919		\$304,611	\$4,926,389					
SAN DIEGO COUNTY RDA			\$161										
SAN MARCOS RDA	\$87,501		\$385,653				\$19,309	\$10,892,571		\$61,423			
SANTEE RDA	\$390,057								\$57,618		\$29,964		
VISTA RDA	\$175,975	\$50,099	\$158,131					\$778,778	\$225	\$71,293			
COUNTY TOTALS: =====	\$2,291,531	\$164,978	\$645,803	\$553,946	\$129,919		\$650,555	\$21,079,994	\$2,039,337	\$132,716	\$30,270	\$66,714	
*													
SAN FRANCISCO COUNTY													
S.F. CITY & COUNTY RDA	\$1,613,799		\$8,307		\$23,517	LEGAL FEE							
*													
SAN JOAQUIN COUNTY													
MANTECA RDA							\$54,365	\$10,000					
RIPON RDA	\$36,698	\$5,902							\$17,116				
TRACY RDA	\$72,260	\$9,393						\$1,124,606					
COUNTY TOTALS: =====	\$108,958	\$15,295					\$54,365	\$1,134,606	\$17,116				
*													
SAN LUIS OBISPO COUNTY													
PASO ROBLES RDA	\$57,287	\$1,100			\$8,139	prop tax admin fee							
PISMO BEACH RDA		\$4,142											
COUNTY TOTALS: =====	\$57,287	\$5,242			\$8,139								
*													
SAN MATEO COUNTY													
BELMONT RDA	\$14,805	\$68,904					\$243,614				\$80,000	\$56,943	Legal
FOSTER CITY CDA	\$205,874	\$143,753											
MENLO PARK CDA	\$88,521	\$33,625			\$15,731	TAX COLLECTION FEES							
MILLBRAE RDA	\$44,150												
REDWOOD CITY RDA	\$104,948	\$12,453					\$21,095	\$196,029					
SAN CARLOS RDA	\$97,083	\$93,316											
SAN MATEO CITY RDA	\$311,976		\$120,000						\$2,978,278				
SOUTH SAN FRANCISCO RDA	\$52,902		\$45,426						\$2,510			\$315,015	Loans 314,263; Supplies 752
COUNTY TOTALS: =====	\$920,259	\$352,051	\$165,426		\$15,731		\$264,709	\$196,029	\$2,980,788		\$80,000	\$371,958	
*													
SANTA BARBARA COUNTY													
GUADALUPE RDA	\$2,720												
LOMPOC RDA	\$3,981	\$400											
SANTA BARBARA CO. RDA	\$8,290											\$1,869	
SANTA BARBARA RDA	\$73,443	\$209,359						\$390,000				\$2,514,266	FORGIVE DEBT 60K/2454266 HSE LOAN
COUNTY TOTALS: =====	\$88,434	\$209,759						\$390,000				\$2,516,135	
*													
SANTA CLARA COUNTY													
CAMPBELL RDA	\$74,908	\$8,271											
LOS GATOS RDA	\$22,683	\$6,133			(\$13,136)	Prior year Santa Clara County error							
MILPITAS RDA	\$48,636												
MORGAN HILL RDA	\$352,276				\$58,908	INTERNAL SERVICES			\$24,072			\$1,464,951	Repay Adv. from Cap. Proj. Fund
MOUNTAIN VIEW RA									\$5,000				
SAN JOSE RDA	\$4,651,320								\$1,277,434				
SANTA CLARA CITY RDA	\$54,327	\$18,264		\$90,759									
COUNTY TOTALS: =====	\$5,204,150	\$32,668		\$90,759	\$45,772				\$1,306,506			\$1,464,951	
*													
SANTA CRUZ COUNTY													
CAPITOLA RDA	\$3,450				\$90,220	FEASIBILITY STUDIES		\$63,355	\$149,468			\$12,687	GRANT & COORDINATOR
SANTA CRUZ CITY RDA	\$63,000	\$96,240										\$842,240	
SANTA CRUZ COUNTY RDA	\$63,000	\$96,240										\$842,240	NOTES: WRITTEN OFF
SCOTTS VALLEY RDA	\$8,993	\$17,755	\$25,203									\$424,704	LOAN FOR BUILDING PERMITS & IMPACT
WATSONVILLE RDA	\$31,062	\$786							\$64,332			\$514,249	
COUNTY TOTALS: =====	\$169,505	\$211,021	\$25,203		\$90,220			\$63,355	\$213,800			\$2,636,120	
*													
SHASTA COUNTY													
REDDING RDA	\$167,717	\$1,423							\$153,287				
*													
SOLANO COUNTY													
FAIRFIELD RDA	\$639,785	\$25,000					\$42,494		\$561,360	\$382,735	\$12,192	\$326,839	QUALITY NEIGHBORHOOD PROGRAM
RIO VISTA RDA	\$20,748				\$10,402	Incremental Tax Pass-thru other	\$841						

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SUISUN CITY RDA	\$124,086			\$200,000				\$68,796				\$541,871	loan to non-profit corp. for low in
VACAVILLE RDA	\$378,895	\$249,902	\$127,138				\$54,639		\$823,112				
VALLEJO RDA	\$93,686	\$191,138	\$20,386				\$610,514		\$70,659				
COUNTY TOTALS: =====	\$1,257,200	\$466,040	\$147,524	\$200,000	\$10,402		\$708,488	\$68,796	\$1,455,131	\$382,735	\$12,192	\$868,710	
* SONOMA COUNTY													
CLOVERDALE RDA	\$21,546	\$29			\$15,000	Gen. Fund						\$324,946	Project imp and const costs
COTATI RDA	\$88,185				\$2,694	Fixed asset acquisitions	\$6,194						
HEALDSBURG RDA	\$47,843	\$30,568	\$92,157				\$36,000		\$70,788				
PETALUMA CDC	\$146,700	\$21,969						\$737,078	\$10,722			\$73,446	DAY CENTER FOR HOMELESS - SINGLES
ROHNERT PARK RDA	\$24,427	\$57,853					\$5,442			\$49,368			
SANTA ROSA	\$144,538							\$154,615					
SONOMA CDA	\$4,004												
SONOMA COUNTY CDC	\$32,062	\$723										\$49,903	Max. Annual Debt Servie
WINDSOR/SONOMA		\$63										\$18,794	
COUNTY TOTALS: =====	\$509,305	\$111,205	\$92,157		\$17,694		\$47,636	\$891,693	\$81,510	\$49,368		\$467,089	
* STANISLAUS COUNTY													
MODESTO RDA	\$34,218												
NEWMAN RDA									\$51,919				
OAKDALE RDA	\$32,256	\$9,850											
TURLOCK RDA	\$2,991	\$37,609											
COUNTY TOTALS: =====	\$69,465	\$47,459							\$51,919				
* SUTTER COUNTY													
YUBA CITY RDA	\$13,204								\$1,274,646				
* TULARE COUNTY													
DINUBA RDA	\$19,086											\$145,094	STREET WIDENING/EQUIP COSTS
EXETER RDA									\$24,945				
FARMERSVILLE RDA	\$11,602												
LINDSAY RDA									\$6,732				
PORTERVILLE RDA	\$49,536								\$7,251				
TULARE COUNTY RDA	\$21,386								\$115,133				
TULARE RDA	\$14,387											\$184,512	Transfer to HOME Program
VISALIA CRA	\$171,615	\$650	\$10,752										
COUNTY TOTALS: =====	\$287,612	\$650	\$10,752						\$154,061			\$329,606	
* VENTURA COUNTY													
FILLMORE RDA	\$171,350	\$45,795	\$10,000										
MOORPARK RDA												\$65,214	Public Services
OJAI RDA												\$30,026	Hsg, Rehab & Asst Plng
OXNARD RDA	\$309,427	\$47,406					\$610,825						
PORT HUENEME RDA	\$110,209												
SAN BUENAVENTURA RDA	\$80,292							\$800,000				\$2,797	county fee tax
SANTA PAULA RDA	\$536												
SIMI VALLEY CDA	\$708,585	\$23,863					\$2,580		\$10,010				
THOUSAND OAKS RDA	\$234,309												
COUNTY TOTALS: =====	\$1,614,708	\$117,064	\$10,000				\$613,405	\$800,000	\$10,010			\$98,037	
* YOLO COUNTY													
DAVIS RDA	\$869											\$2,178	HOUSING PROGRAM SUPPORT
WEST SACRAMENTO RDA	\$411,922	\$19,280						\$511,434	\$1,406				
WOODLAND RDA				\$5,707									
COUNTY TOTALS: =====	\$412,791	\$19,280		\$5,707				\$511,434	\$1,406			\$2,178	
* STATEWIDE TOTALS:=====													
	\$50,722,917	\$8,038,333	\$4,847,862	\$3,140,612	\$2,949,873		\$22,977,290	\$40,739,965	\$25,609,089	\$1,345,167	\$122,462	\$27,958,050	